

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 2913

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced January 23, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Health and Human Resources, Consolidated
4 Medical Services Fund, fund 0525, fiscal year 2023, organization 0506, by supplementing
5 and amending the appropriations for the fiscal year ending June 30, 2023.

6 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
7 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
8 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
9 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
10 appropriations for the fiscal year 2023, and further included recommended expirations to the
11 unappropriated surplus balance of the State Fund, General Revenue; and

12 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
13 there now remains an unappropriated surplus balance in the Treasury which is available for
14 appropriation during the fiscal year ending June 30, 2023; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0525, fiscal
2 year 2023, organization 0506, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *57 – Consolidated Medical Services Fund*

8 (WV Code Chapter 16)

9 Fund 0525 FY 2023 Org 0506

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10 11 12		Appropriation	\$	General Revenue Fund
13	5a Institutional Facilities Operations – Surplus (R).....	63200	\$	12,031,796

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.